OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS DEC Agency Code: 09000
Contractor Name: Con-Test Analytical Laboratory Contract Number: C100701
Contract Start Date: 07 / 01 / 2018 Contract End Date: 06 / 30 / 2023

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Exec/Op Manager 11-1021.00	7	29,120	1,757,085
Frontline Supervisors 51-1011.00	18	74,880	1,982,550
Administrative Services 11-3011.00	6	24,960	554,665
Sales 41-3099.00	9	37,440	1,252,840
Customer Service Reps 43-4051.00	4	16,640	334,410
Network/Sys Admin 13-1041.00	3	12,480	370,660
Compliance Officers 49-9071.00	3	12,480	394,635
Light Truck Drivers 53-3033.00	15	62,400	877,595
Analytical Chemists 19-2031.00	20	83,200	1,998,200
Laboratory Technicians 19-4031.00	36	149,760	2,550,055
Total this page			
Grand Total	121	503,360	12,072,695

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Preparer's Signature: Lisa M. Lewis
Date Prepared: 07 / 25 / 2018
(Use additional pages, if necessary)