OPDØ1 -CØSCOØØØ7-3660243

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AC 3271-S (Effective 4/12)

FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: OPWDD
State Agency Department ID: 3660243 — Agency Business Unit: OPD01
Contractor Name: KPMG LLP — Contract Number: C0SCO0007
Contract Start Date: 01/01/2018 — Contract End Date: 12/31/2022

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13.2011.02 Auditors, Principal	2.00	787.50	$405,551.61
13.2011.02 Auditors, Director	1.00	3,425.00	$793,722.44
13.2011.02 Auditors, Manager	3.00	2,458.33	$835,565.07
13.2011.02 Auditors, Senior Associate	6.00	2,112.50	$1,305,489.95
13.2011.02 Auditors, Associate	8.00	1,978.13	$1,466,938.11
13.2011.02 Auditors, Junior Associate	3.00	1,233.33	$171,490.40
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	23.00	11,994.79	$4,978,757.58
Grand Total			

Name of person who prepared this report: Rory Costello
Title: Principal — Phone #: 518-427-4826
Preparer's Signature: Rory Costello
Date Prepared: 3/14/2018

(Use additional pages, if necessary)