

FORM A

<p><b>New York State Consultant Services</b>  <b>Contractor's Planned Employment</b>          From Contract Start Date Through the End of the Contract Term</p>
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State Agency Name: NYS Justice Center for Protection of People with Special Needs	
State Agency Department ID: 01160	Agency Business Unit: JUS01
Contractor Name: Deloitte Consulting LLP	Contract Number:
Contract Start Date: 1/2/2019	Contract End Date: 1/1/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-3021	1.00	10,000.00	\$2,936,000.00
15-1132	7.00	70,000.00	\$3,490,000.00
15-1141	1.00	10,000.00	\$400,000.00
<b>Total this Page</b>	9.00	90,000.00	\$6,826,000.00
<b>Grand Total</b>			

Name of person who prepared this report: David Buck  
 Title: Principal *David Buck* Phone #: 203-708-7620  
 Preparer's Signature: \_\_\_\_\_  
 Date Prepared: 11/26/2018