

WU110 1420000

JUS01-0000118-1420000

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Justice Center for Protection of People with Special Needs
 State Agency Department ID: 01160 Agency Business Unit: JUS01
 Contractor Name: Deloitte Consulting LLP Contract Number:
 Contract Start Date: 1/2/2019 Contract End Date: 1/1/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-3021	1.00	10,000.00	\$2,936,000.00
15-1132	7.00	70,000.00	\$3,490,000.00
15-1141	1.00	10,000.00	\$400,000.00
Total this Page	9.00	90,000.00	\$6,826,000.00
Grand Total			

Name of person who prepared this report: David Buck

Title: Principal

Phone #: 203-708-7620

Preparer's Signature: David Buck

Date Prepared: 11/26/2018