OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health
Contractor Name: NYSACHO
Contract Start Date: 01/01/ 2019

Agency Code: 12000
Contract Number: C033860
Contract End Date: 12/~~23~~/2023 1/1/19-12/31/23 LGD

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011-00 Chief Executive	1	455 x 5= 2,275	22,688.00 x 5= 113,440
11-1021-00 General Operating Manager	4	2075 x 5 = 10,375	62,089.00 x 5= 310,445 LGD
11-3031-00 Finance Manager	1	455 x 5 = 2,275	13,218.00 x 5 =66,090
43-6014-00 Secretary/ Administrative Assistant	1	364 x 5 = 1,820	3,536.00 x 5= 17,680
Total this page	7	3349	$ 101531.00
Grand Total	7	3349 x5= 16,745	101531.00 x 5 = 507,655 LGD

Name of person who prepared this report: Sarah Ravenhall

Title: Executive Director

Phone #: 518-456-7905 x108

Preparer's Signature: Sarah Ravenhall

Date Prepared: 11/27/2018

(Use additional pages, if necessary)