DOH01-C000107-3450239

AC 3271-S (Effective 4/12)

**FORM A** CUG

New York State Consultant Services
**Contractor's Planned Employment**
From Contract Start Date Through The End Of The Contract Term

| | |
|---|---|
| State Agency Name: **Office of the State Comptroller** | |
| State Agency Department ID: 3450239 | Agency Business Unit: DOH01 |
| Contractor Name: Apex Therapeutic Services | Contract Number: DOH01-C000107-3450239 |
| Contract Start Date: 04/01/2018 | Contract End Date: 03/31/2023 |

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---|---|---|
| Director of Rehab | 1 | 10,400 | $811,200 |
| Physical Therapist | 1 | 10,400 | 696,800 |
| Occupational Therapist | 1 | 10,400 | 696,800 |
| Speech Therapist | 1 | 10,400 | 759,200 |
| Physical Therapist Assistant | 1 | 10,400 | 499,200 |
| Occupational Therapist Assistant | 1 | 10,400 | 499,200 |
| Rehab Aide | 1 | 10,400 | 166,400 |
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| Total this page | 7 | 72,800 | $ 4,128,000.00 |
| **Grand Total** | 7 | 72,800 | $ 4,128,000.00 |

Name of person who prepared this report: Dalton Burke

Title: Fiscal Director

Phone #: 718-990-0359

Preparer's Signature:

Date Prepared: 03/14/2018

(Use additional pages, if necessary)