

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Corrections and Community Supervision
 State Agency Department ID: 3250226 Agency Business Unit: DOC01
 Contractor Name: Hour Children Contract Number: C161470
 Contract Start Date: 2/1/2019 Contract End Date: 1/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Bookkeeping, Accounting & Auditing Clerks	2.00	80.00	\$76,500.00
Social and Human Services Assistant	1.00	40.00	\$60,000.00
General and Operations Manager	4.00	480.00	\$865,000.00
Administrative Services Manager	1.00	200.00	\$275,000.00
Social Worker	3.00	325.00	\$342,700.00
Childcare Worker	2.00	400.00	\$546,500.00
Office Clerks, General	1.00	200.00	\$175,000.00
Community & Social Services Specialist	3.00	260.00	\$234,800.00
Driver/Sales Workers	2.00	165.00	\$117,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total	19	2150.00	\$2,692,500.00

Name of person who prepared this report: Frank Arpey

Title: Contract Management Specialist

Phone #: (518) 436-7886

Preparer's Signature: Frank Arpey

Date Prepared: 3/26/2019

(Use additional pages, if necessary)

Page of