OSC Use Only:

Reporting Code: CUG

Category Code:

Date Contract Approved:

## FORM A DOCOI-C161451-3250229

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NY DOCCS Contractor Name: NaphCare, Inc Contract Start Date: 04/01/2018

Agency Code: 00001

Contract Number:

Contract End Date: 03/31/2019

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Nephrologist MD 29-1069.00	4	4,160	included in price
Unit Manager RN 119-9111.00	2	4,160	included in price
Registered Nurse 29-1141.00	4	8,320	included in price
Patient Care Technician 29- 2099.00	4	8,320	included in price
Biomedical Technician 49-9062.00	2	1,040	included in price
Renal Dietitian 29-1031.00	2	960	included inprice
Social Worker 21-1022.00	2	960	included in price
Water Technician 47-2152.02	2	240	included in price
Purchasing Manager 11-3061.00	1	240	included in price
Purchasing Assistant 43-9061.00	1	96	included in price
Pharmacist 29-1051.00	1	96	included inprice
Pharmacy Technician 29-2052.00	1	96	included in price
Human Resources 13-1071.00	1	96	included in prize
Payroll clerk 43-3051.00	1	96	netuded in vice
Licensed Practical Nurse 29- 2061.00	1	2,080	metuded inprine
Total this page	29	\$ 100,720	
Grand Total	29	the state of the s	2

Name of person who prepared this report: Amber Leckenby

Title: Director of Ancillary Services

Phone #: 205-536-8481

Preparer's Signature: Date Prepared: 03/28/2018

(Use additional pages, if necessary)

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