

CFS 01-C028314-3400000

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|-------------------------|-----|
| <b>OSC Use Only:</b>    |     |
| Reporting Code:         | CE  |
| Category Code:          | G-1 |
| Date Contract Approved: |     |

NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**STATE CONSULTANT SERVICES - CONTRACTOR'S PLANNED EMPLOYMENT**  
**FROM CONTRACT START DATE THROUGH THE END OF THE CONTRACT TERM**

**FORM A**

|   |   |
|---|---|
| <b>State Agency Name:</b> <u>NYS Office of Children and Family Services</u> | <b>Agency Code:</b> <u>3400000</u>          |
| <b>Contractor Name:</b> <u>Welfare Research, Inc.</u>                       | <b>Contract Number:</b> <u>C028314</u>      |
| <b>Contract Start Date:</b> <u>01/01/2019</u>                               | <b>Contract End Date:</b> <u>12/31/2019</u> |

| Employment Category<br><small><a href="http://www.onetcodeconnector.org/">http://www.onetcodeconnector.org/</a></small> | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| 43-9061.00 Office Clerks  | 3                   | 3,218                        | \$93,795.80                       |
| 27-1011.00 Art Director   | 1                   | 293                          | \$15,376.20                       |
| 27-2012.03 Program Director   | 1                   | 975                          | \$48,070.40                       |
| 11-3031.01 Controller   | 1                   | 527                          | \$33,142.20                       |
| 11-1011.00 Chief Executive  | 1                   | 371                          | \$33,209.40                       |
| 13-1121.00 Event Planner  | 1                   | 1,463                        | \$47,250.00                       |
|   |                     |                              |                                   |
|   |                     |                              |                                   |
|   |                     |                              |                                   |
|   |                     |                              |                                   |
|   |                     |                              |                                   |
|   |                     |                              |                                   |
| <b>Total this page</b>  | <b>8</b>            | <b>6,847</b>                 | <b>\$ 270,844.00</b>              |
| <b>Grand Total</b>  | <b>8</b>            | <b>6,847</b>                 | <b>\$ \$270,844.00</b>            |

**Name of person who prepared this report:** Lawrence Poitras

**Title:** CFO **Phone #:** 518-713-4726

**Preparer's Signature:** *Lawrence Poitras*

**Date Prepared:** 03/04/2019

(Use additional pages, if necessary)